

BUDGET AREA	BUDGET CODE#
MISCELLANEOUS SUPPLIES M&O	0100 27 5610 4260 0000 1170 1
FURNITURE & FIXTURES M&O	0100 27 9733 4260 0000 1170 1
TECHNOLOGY	
SUPPLIES M&O	0100 32 5610 1133 0000 1170 1
PROFESSIONAL DEVELOPMENT	
EMPLOYEE TRAINING & DEVELOPMENT M&O	0100 27 7330 4260 0000 1170 1
EMPLOYEE TRAVEL, MEALS & LODGING	0100 27 8580 4260 0000 0000 0
DEPARTMENTAL BUDGETS	
ART:	
BOOKS AND PERIODICALS	0121 27 5640 4260 0000 0000 0
BAND:	
SUPPLIES M&O LEVY	0128 27 5610 4260 0000 1170 1
BOOKS AND PERIODICALS	0128 27 5640 4260 0000 1170 1
NON TECH REPAIR AND MAINTENANCE	0128 27 7431 4260 0000 1170 1
TRAVEL REGISTRATION & ENTRY	0128 27 7580 4260 0000 0000 0
ENGLISH:	
SUPPLIES	0123 27 5610 4260 0000 0000 0
FOREIGN LANGUAGE:	
SUPPLIES	0127 27 5610 4260 0000 0000 0
MATHEMATICS:	
SUPPLIES	0127 27 5610 4260 0000 0000 0
PHYSICAL EDUCATION:	
SUPPLIES	0129 27 5610 4260 0000 0000 0
NON-TECH REPAIR MAINTENANCE	0129 27 7431 4260 0000 0000 0
SCIENCE:	
SUPPLIES	0132 27 5610 4260 0000 0000 0
SOCIAL STUDIES:	
SUPPLIES	0124 27 5610 4260 0000 0000 0
LIBRARY:	
SUPPLIES	0100 22 5610 4260 0000 0000 0
SUPPLIES M&O	0100 22 5610 4260 0000 1170 1
BOOKS AND PERIODICALS	0100 22 5640 4260 0000 0000 0
BOOKS AND PERIODICAL M&O	0100 22 5640 4260 0000 1170 1
PROFESIONNAL ED SERVICES	0100 22 7320 4260 0000 0000 0
TRAINING AND DEVELOPMENT	0100 22 7330 4260 0000 0000 0
TRAVEL MEALS & LODGING	0100 22 8580 4260 0000 0000 0
COUNSELOR:	
SUPPLIES	0100 24 5640 4260 0000 0000 0
TRAVEL MEALS & LODGING	0100 24 8580 4260 0000 0000 0
NURSE:	
SUPPLIES	0100 26 5610 4260 0000 0000 0
PRINCIPAL:	
SUPPLIES	0100 23 5610 4260 0000 0000 0
BOOKS AND PERIODICALS	0100 23 5640 4260 0000 5000 0
OFFICE AND ADMIN SERVICES	0100 23 7310 4260 0000 0000 0

